

Union Budget Law, 2020 – 2021 Financial Year

(Pyidaungsu Hluttaw Law No.17/2020)

10th Waxing Day of Wagaung, 1382 M.E.

(28th August, 2020)

The Pyidaungsu Hluttaw hereby enacts this Law.

Part I

Title and Date of Effectiveness

1. (a) This Law shall be called the Union Budget Law, 2020 – 2021 Financial Year.
- (b) This Law shall come into effect commencing from 1st October, 2020 for the 2020 – 2021 financial year.

Part II

The President of the Union, the Union Government, the Pyidaungsu Hluttaw, the Pyithu Hluttaw, the Amyotha Hluttaw, the Supreme Court of the Union, the Constitutional Tribunal of the Union, the Union Election Commission, the Attorney General of the Union, the Auditor General of the Union, the Union Civil Service Board, the Union Ministries and the Departments

Chapter I

Receipts and Expenditures

2. The President of the Union, the Union Government, the Pyidaungsu Hluttaw, the Pyithu Hluttaw, the Amyotha Hluttaw, the Supreme Court of the Union, the Constitutional Tribunal of the Union, the Union Election Commission, the Attorney General of the Union, the Auditor General of the Union, the Union Civil Services Board, the Union Ministries and the Departments shall carry out their functions with the Union Budget Programme. All receipts from carrying out as such shall be credited to the Union Budget and all expenditures payable shall be debited from the Union Budget.
3. (a) The respective persons who have been assigned responsibility for the receipts and expenditures of the President of the Union, the Union Government, the Pyidaungsu Hluttaw, the Pyithu Hluttaw, the Amyotha Hluttaw, the Supreme Court of the Union, the Constitutional Tribunal of the Union, the Union Election Commission, the Attorney General of the Union, the Auditor General of the Union, the Union Civil Services Board, the Union Ministries and the Departments shall supervise and collect the receipts and administer the expenditures as are shown against them in Schedules (1), (2), (3) and (4).
- (b) The respective persons who have undertaken the responsibility under sub-section (a) may delegate the power conferred to them to the respective persons serving under them.

1 | Any means of redistribution is prohibited.

- (c) The supervision and collection of the receipts and administration of the expenditures shall be carried out in accord with the provisions of this law, relevant laws, rules, regulations, byelaws, notifications, orders, directives and procedures.
- 4. (a) The President of the Union, the Union Government, the Pyidaungsu Hluttaw, the Pyithu Hluttaw, the Amyotha Hluttaw, the Supreme Court of the Union, the Constitutional Tribunal of the Union, the Union Election Commission, the Attorney General of the Union, the Auditor General of the Union, the Union Civil Services Board, the Union Ministries and the Departments shall mention in the revised estimate budget for the 2020 – 2021 financial year submitted to the Pyidaungsu Hluttaw in respect of receipts obtained more or less than the estimated receipts under this Law in supervising and collecting the receipts. The alterations arisen after the submission of the revised estimate budget shall be mentioned in actual accounts.
- (b) The President of the Union, the Union Government, the Pyidaungsu Hluttaw, the Pyithu Hluttaw, the Amyotha Hluttaw, the Supreme Court of the Union, the Constitutional Tribunal of the Union, the Union Election Commission, the Attorney General of the Union, the Auditor General of the Union, the Union Civil Services Board, the Union Ministries and the Departments shall mention in the revised estimate budget for the 2020 – 2021 financial year submitted to the Pyidaungsu Hluttaw in respect of expenditures transferred and expended the budget head within expenditures permitted under this Law and expenditures which are expended with the permission of the Union Government under S.11 in administering the expenditures. The alterations arisen after the submission of the revised estimated budget shall be mentioned in actual accounts.
- (c) The Union Government shall submit to the Pyidaungsu Hluttaw and obtain the approval together with objects and reasons case-wise for the matters permitted to expend in excess under S.11 of this Law.
- 5. The Union Government may permit with the approval of the Pyidaungsu Hluttaw, providing appropriately from the Union Fund, grant a special case, and issuance of necessary loans for the sum required by the estimated budget of the Region or State Government that coordinated with the Financial Commission.

Chapter II

Taking of Loans

- 6. The Union Government may, for the purpose of work projects or expenditures contained in the estimated Union Budget, take loan by issuing loan agreements or security bonds guaranteed by the Union or by other means, within the country or from abroad, with the approval of the Pyidaungsu Hluttaw. Reasonable rates of interest may be stipulated for such loans. Provided that, rates of interest and necessary conditions for taking of loans from the Central Bank of Myanmar may be stipulated after coordination with the Central Bank of Myanmar.

7. Regarding loans obtained by selling security bonds for covering the deficit in the budget of the previous financial year, new security bonds may be exchanged by the Government when payment of the loans become due.
8. The Ministry of Planning, Finance and Industry instead of the Union Government may, buying and selling the Government debentures for covering the deficit in the budget of financial year, assign to the Central Bank of Myanmar.
9. The Union Government may take loan from abroad for any Union Level Department or Organization or Region or State Level Department or Organization for any work project with the approval of the Pyidaungsu Hluttaw. The loans obtained from abroad may be re-lent by stipulating appropriate terms to the business which carries out mutual interest with the State.
10. (a) The Union Government may empower the Union Minister of the Ministry of Planning, Finance and Industry for enabling to carry out all or part of the matters contained in this Chapter.
(b) The Union Minister of the Ministry of Planning, Finance and Industry may, on behalf of the State furnish guarantees in accordance with Chapter X of Public Debt Management Law for taking of loans contained in this Chapter.
11. Out of the estimated receipts shown in the schedules (1), (3) and (7), if the amount of foreign loans received by execution of the loan agreements approved by the Pyidaungsu Hluttaw is in excess of the estimated amount, and it is necessary to expend in excess of the permitted expenditures shown in the schedules (2), (4) and (8) due to the expenditures of the work related to such receipts, the Union Government may assess and grant them by transferring and expending the budget head or expending from the contingency fund in accordance with the provisions of S.26 before enacting the Supplementary Appropriation Law. Such permitted expenditures shall be mentioned in the revised estimated. If such permitted expenditures will be accepted after enacting the Supplementary Appropriation Law, it shall be incurred from the contingency fund in accordance with the provisions of S.26. Such expenditures shall be mentioned in the actual accounts.
12. During the period commencing from 1 October, 2020 and ending on 30 September, 2021, the total amount of loans actually received by execution of loan agreements under this Chapter shall not exceed Kyats one hundred and ten hundred thousand million. In this matter, actually debited expenditures of foreign loans and net credit of local loans are included.

Chapter III

Taking Foreign Aid

13. The Union Government may allow the Union level departments and organizations or Region or State level departments and organizations to take foreign aid in cash, properties and services for any work project.
14. Out of estimated receipts shown in the schedules (1), (3) and (7), if the amount of foreign aid received is in excess of the estimated amount, and it is necessary to expend in excess of the permitted expenditures shown in the schedules (2), (4) and (8) due to the expenditures of the work related to such receipts, they shall be carried out as follows –

- (a) The Union Government may assess and grant them by means of transferring and expending the budget head or expending from the contingency fund in accordance with the provisions of S.26 before enacting the Supplementary Appropriation Law. Such granted expenditure shall be mentioned in the revised estimate;
- (b) It may assess and grant by means of transferring and expending the budget head or expending from the contingency fund in accordance with the provisions of S.26 after enacting the Supplementary Appropriation Law. Such granted expenditures shall be mentioned in the actual accounts.

Chapter IV

Union Ministries and Departments performing outside the Union Budget Fund

- 15. The Social Security Board shall subsist on its own social security fund and employment injury benefit fund, and carry out the functions by its own fund.
- 16. (a) The respective persons who have been assigned for receipt and expenditure of the Social Security Board shall supervise and collect the receipt, and administer the expenditures as are shown against them in the schedules (5) and (6).
- (b) The respective persons in charge under sub-section (a) may delegate the powers conferred to them to the respective persons serving under them.
- (c) The supervision and collection of the receipts, and administration of the expenditures shall be carried out in accordance with the provisions of this Law, relevant laws, rules, regulations, bylaws, notifications, orders, directives and procedures.
- 17. (a) The Union Government may alter the accounts shown in the schedules (5) and (6) of the Social Security Board, if it is required according to the functions. The Union Government may delegate the powers to the Ministry of Planning, Finance and Industry to carry out the matters of this Section. Regarding to this alteration, it shall be mentioned in the revised estimated for the 2020 – 2021 financial year submitted to the Pyidaungsu Hluttaw, and in the actual account for the alterations arisen after the submission of the revised estimates.
- (b) The Union Government may, with the approval of the Pyidaungsu Hluttaw, allow the Social Security Board to take loans, or grant for the required money to run or invest in the business.
- 18. When the Union Government is requested by the Social Security Board that subsists on the social security fund and employment injury benefit fund, for being insufficient in providing the benefit from such funds, the Union Government may, with the approval of the Pyidaungsu Hluttaw, permit contributing and providing from the Union Budget Fund, disbursement of necessary loans and providing from the Union Budget Fund for the social security housing projects.

Part III

State-owned Economic Organizations

Chapter I

Receipts and Expenditures

19. The State-owned economic organizations shall carry out their functions with the Union Budget Programme. All receipts from carrying out as such shall be credited to the Union Budget and all expenditures payable shall be debited from the Union Budget.
20. (a) The receipts and expenditures shown in schedules (7) and (8) are the intended money to be successfully implemented under the objectives of the project by the State-owned Economic Organizations.
- (b) The respective person assigned responsibility for the receipts and expenditures of the State-owned Economic Organizations shall supervise and collect those receipts and administer those expenditures as are shown against them in the schedules (7) and (8).
- (c) The respective persons in charge under sub-section (b) may delegate the powers conferred to them to the respective persons serving under them.
- (d) The supervision and collection of the receipts and administration of the expenditures shall be carried out in accordance with the provisions of this Law, relevant laws, rules, regulations, bylaws, notifications, orders, directives and procedures.

Chapter II

Power of the Union Government

21. (a) The Union Government shall stipulate the State-owned Economic Organizations that are to carry out commercially.
- (b) The Union Government may alter the increase and decrease of the receipts shown in schedule (7) of the State-owned Economic Organizations if it is required according to the functions. The Union Government may delegate the power to the Ministry of Planning, Finance and Industry to carry out the matters of this Section.
- (c) The Union Government may assess and alter the permitted expenditures in schedule (8) of the State-owned Economic Organizations if it is required according to the functions. The Union Government may delegate the powers to the Ministry of Planning, Finance and Industry to carry out the expenditures in respect of the following alteration –
- i. Altering and transferring the current expenditures, capital expenditure and financial expenditures of an organization;
 - ii. Altering and transferring the current expenditures, capital expenditures and financial expenditures from one organization to any other organization;
- (d) regarding the alteration of such receipts and expenditures shall be mentioned in the revised estimate for the 2020 – 2021 financial year submitted to the Pyidaungsu Hluttaw, the alteration arisen after the submission of the revised estimate shall be mentioned in the actual accounts.
- (e) The Union Government shall stipulate the amount of money to be contributed by the State-owned Economic Organizations to the Union.

Chapter III

Financial Power of the State-owned Economic Organizations

22. (a) The State-owned Economic Organizations shall administer their functions by the supervision of the respective person in charge shown in schedules (7) and (8).
- (b) The State-owned Economic Organizations may alter with the permission of the Union Government or the Ministry of Planning, Finance and Industry under conferring the duty of the Union Government, in respect of the increase and decrease of the receipts shown in schedule (7) under the work requirement, alternation of the current expenditures, capital expenditures and financial expenditures of an organization permitted under schedule (8), alternation of the current expenditures, capital expenditures and financial expenditures from one organization to any other organization. Regarding the alteration of such receipts and expenditures shall be mentioned in the revised estimate for the 2020 – 2021 financial year submitted to the Pyidaungsu Hluttaw and the alteration arisen after the submission of the revised estimate shall be mentioned in the actual accounts.

Chapter IV

State-owned Economic Organizations performing outside the Union Budget Fund

23. (a) The Union Government shall stipulate the State-owned Economic Organization that perform outside the Union Budget Fund. Such stipulation shall be reported to the nearest convening session of the Pyidaungsu Hluttaw together with the objects and reasons for the matters.
- (b) The State-owned Economic Organizations that perform outside the Union Budget Fund shall carry out commercially, and subsist on their own fund.
- (c) For the purpose of compiling the debit and credit of the State-owned Economic Organizations performing outside the Union Budget Fund, it shall be mentioned in the Union Budget.
24. (a) The respective persons assigned responsibility for the receipt and expenditures of the State-owned Organizations performing outside the Union Budget Fund shall supervise and collect the receipts, and administer the expenditures as are shown against them in schedules (9) and (10).
- (b) The respective persons who have performed the responsibility under sub-section (a) may delegate their powers to the respective persons serving under them.
- (c) The supervision and collection of the receipts, and administration of the expenditures shall be carried out in accordance with relevant laws, rules, regulation, bylaws, notifications, orders, directives and procedures.
- (d) The Union Government shall stipulate the amount of money to be contributed by the State-owned Economic Organizations performing outside the Union Budget Fund to the Union.
25. (a) The Union Government may alter the receipts and expenditures shown in schedules (9) and (10) of the State-owned Economic Organizations performing outside the Union Budget Fund if it is required according to the functions. The Union Government may delegate their powers

to the Ministry of Planning, Finance and Industry to perform the matters of this Section. Regarding the alteration of such receipts and expenditures shall be mentioned in the revised estimate for the 2020 – 2021 financial year submitted to the Pyidaungsu Hluttaw, and the alteration arisen after the submission of the revised estimate shall be mentioned in the actual accounts.

- (b) The Union Government may contribute the initial investment money for carrying out the functions of the State-owned Economic Organizations performing outside the Union Budget Fund.
- (c) The Union Government may stipulate the amount to be, in accordance with the stipulations, able to take loans from the banks established under the Myanmar Financial Institutions Law, the required money for carrying out the functions, or for investment to the State-owned Economic Organizations performing outside the Union Budget Fund.

Part IV

Contingency Fund

- 26. (a) The expenditures incurred by the President of the Union, the Union Government, the Pyidaungsu Hluttaw, the Pyithu Hluttaw, the Amyotha Hluttaw, the Supreme Court of the Union, the Constitutional Tribunal of the Union, the Union Election Commission, the Attorney General of the Union, the Auditor General of the Union, the Union Civil Services Board, the Union Ministries and Departments, the State-owned Economic Organizations and the Region or State Governments from the contingency fund shown against the Ministry of Planning, Finance and Industry in schedule (4) may be carried out only for the expenditures not included in the budget estimate, being the contingency case in which expenditures shall mandatorily be incurred by the Union Government within the financial year.
- (b) Any expenditure to be incurred from the contingency fund under sub-section (a) shall be made only by the decision of the Union Government.
- (c) The Union Government shall submit the matters incurred from the contingency fund under sub-sections (a) and (b) to the nearest convening session of the Pyidaungsu Hluttaw together with the objects and reasons case-wise.
- (d) The expenditures incurred by the President of the Union, the Union Government, the Pyidaungsu Hluttaw, the Pyithu Hluttaw, the Amyotha Hluttaw, the Supreme Court of the Union, the Constitutional Tribunal of the Union, the Union Election Commission, the Attorney General of the Union, the Auditor General of the Union, the Union Civil Services Board, the Union Ministries and Departments, the State-owned Economic Organizations and the Region or State Governments from the contingency fund under schedules (2) and (4) may be carried out only for unforeseen matters and the matters occurred by natural disaster within the financial year. The expression “Contingency Fund” contained in this sub-section shall not apply to the contingency fund shown against the Ministry of Planning, Finance and Industry.

- (e) Any expenditure to be incurred from the contingency fund under sub-section (d) shall be made only by the decision of the Management Committee of the Union Ministry, Region or State Government.
- (f) The President of the Union, the Union Government, the Pyidaungsu Hluttaw, the Pyithu Hluttaw, the Amyotha Hluttaw, the Supreme Court of the Union, the Constitutional Tribunal of the Union, the Union Election Commission, the Attorney General of the Union, the Auditor General of the Union, the Union Civil Services Board, the Union Ministries and Departments, the State-owned Economic Organizations and the Region or State Governments shall submit the matters incurred from the contingency fund under sub-sections (d) and (e) to the nearest convening session of the Pyidaungsu Hluttaw together with the objects and reasons case-wise.

Part V

Cantonment Municipalities

- 27. The Cantonment Municipalities shall subsist on their own funds, and carry out their functions with their own budget programmes.
- 28. (a) The respective persons who have been assigned responsibility for the receipt and expenditures of the Cantonment Municipalities shall supervise and collect the receipts, and administer the expenditures as are shown against them in the schedules (11) and (12).
 - (b) The respective persons who have undertaken the responsibility under sub-section (a) may delegate the powers empowered to them to the respective persons serving under them.
 - (c) The supervision and collection of the receipts, and administration of the expenditures shall be carried out in accordance with the provisions of this Law, relevant laws, rules, regulations, bylaws, notifications, orders, directives and procedures.
- 29. (a) The Union Government may alter the amounts shown in the schedule (11) and (12) of the Cantonment Municipalities, if it is required according to the functions. The Union Government may delegate their powers to perform the matters of this Section to the Ministry of Planning, Finance and Industry. Such alteration shall be mentioned in the revised estimate for the 2020 – 2021 financial year submitted to the Pyidaungsu Hluttaw. The alterations arisen after the submission of the revised estimate shall be mentioned in the actual accounts.
 - (b) The Union Government may, with the approval of the Pyidaungsu Hluttaw, permit the Cantonment Municipalities to obtain money required for carrying out their functions or for investment with grants or loans.
- 30. The Cantonment Municipalities may collect only the kinds of taxes permitted under the existing laws, rules, regulations, bylaws, notifications, orders, and directives as are relevant to them.

Part VI

Naypyitaw Council

31. The Naypyitaw Council shall carry out the functions with the Union Budget programme. The receipts obtained in carrying out such functions shall be credited to the Union Budget Fund, and the expenditures payable shall be debited from the Union Budget Fund.
32. (a) The respective persons who have been assigned responsibility for the receipt and expenditures of the Naypyitaw Council shall supervise and collect the receipts, and administer the expenditures as are shown against them in the schedules (13) and (14).
- (b) The respective persons who have undertaken the responsibility under sub-section (a) may delegate their powers conferred to the respective persons serving under them.
- (c) The supervision and collection of the receipts, and administration of the expenditures shall be carried out in accordance with the provisions of this Law, relevant laws, rules, regulations, bylaws, notifications, orders, directives and procedures.
33. The Union Government may alter the amount shown in the schedules (13) and (14) of the Naypyitaw Council, if required according to the functions. The Union Government may delegate their powers to the Ministry of Planning, Finance and Industry to perform the matters of this Section. Such alteration shall be mentioned in the revised estimate for the 2020 – 2021 financial year submitted to the Pyidaungsu Hluttaw. The alterations arisen after the submission of the revised estimate shall be mentioned in the actual accounts.

Part VII

Naypyitaw Development Committee

34. The Naypyitaw Development Committee shall subsist on its own funds and carry out its functions with its own budget programme.
35. (a) The respective persons who have been assigned responsibility for the receipt and expenditures of the Naypyitaw Development Committee shall supervise and collect the receipts, and administer the expenditures as are shown against them in the schedules (15) and (16).
- (b) The respective persons who have undertaken the responsibility under sub-section (a) may delegate their powers conferred to the respective persons serving under them.
- (c) The supervision and collection of the receipts, and administration of the expenditures shall be carried out in accordance with the provisions of this Law, relevant laws, rules, regulations, bylaws, notifications, orders, directives and procedures.
36. (a) The Union Government may alter the amount shown in the schedules (15) and (16) of the Naypyitaw Development Committee, if required according to the functions. The Union Government may delegate their powers to the Ministry of Planning, Finance and Industry to perform the matters of this Section. Such alteration shall be mentioned in the revised estimate for the 2020 – 2021 financial year submitted to the Pyidaungsu Hluttaw. The alterations arisen after the submission of the revised estimate shall be mentioned in the actual accounts.
- (b) The Union Government may, with the approval of the Pyidaungsu Hluttaw, permit the Naypyitaw Development Committee to obtain money required for carrying out their functions or for investment with grants or loans.

37. The Naypyitaw Development Committee may collect only the kinds of taxes permitted under the existing laws, rules, regulations, bylaws, notifications, orders, and directives as are relevant to them.

Part VIII

Central Bank of Myanmar

38. (a) The Central Bank of Myanmar shall subsist on its own funds, and obtain the approval of the Pyidaungsu Hluttaw in carrying out its functions with its budget programme.
- (b) For the purpose of compiling the debit and credit of the Central Bank of Myanmar, it shall be mentioned in the Union Budget estimate.
39. (a) The respective persons who have been assigned responsibility for the receipt and expenditures of the Central Bank of Myanmar shall supervise and collect the receipts, and administer the expenditures as are shown against them in the schedules (17) and (18).
- (b) The respective persons who have undertaken the responsibility under sub-section (a) may delegate their powers conferred to the respective persons serving under them.
- (c) The supervision and collection of the receipts, and administration of the expenditures shall be carried out in accordance with the provisions of this Law, relevant laws, rules, regulations, bylaws, notifications, orders, directives and procedures.
40. The Union Government may alter the receipts and expenditures shown in schedules (17) and (18) of the Central Bank of Myanmar if it is required according to the functions. The Union Government may delegate the power to the Ministry of Planning, Finance and Industry to perform the matters of this Section. Such alternations of receipts and expenditures shall be mentioned in the revised estimate for the 2020 – 2021 financial year submitted to the Pyidaungsu Hluttaw, and the alterations arisen after the submission of the revised estimate shall be mentioned in the actual accounts.
41. (a) The Central Bank of Myanmar shall credit the amount equivalent to forty percent of the net profit to the general reserve accounts of the Central Bank of Myanmar when ending the 2020 - 2021 financial year. The remaining sum of net profit has been used to redeem the Government securities held by the Central Bank of Myanmar. The balanced money out of the remaining net profit shall be credited to the Union.
- (b) The Union Government shall stipulate the money to be contributed to the Union by the Central Bank of Myanmar.
- (c) The Central Bank of Myanmar shall, if the loss occurs when the 2020 – 2021 financial year, set off such loss against the general reserve accounts of the Central Bank of Myanmar.
- (d) The Central Bank of Myanmar may, with the approval of the Pyidaungsu Hluttaw, lend the loan to the Union Government in accordance with the stipulation, if it is necessary.

I hereby sign under the Constitution of the Republic of the Union of Myanmar.

Sd./ Win Myint
President
The Republic of the Union of Myanmar

The President of the Union, the Union Government, the Pyidaungsu Hluttaw, the Pyithu Hluttaw, the Amyotha Hluttaw, the Supreme Court of the Union, the Constitutional Tribunal of the Union, the Union Election Commission, the Attorney General of the Union, the Auditor General of the Union and the Union Civil Services Board

Schedule (1)
(kyats in million)

| Serial Number | Subject | Responsible Person | Receipts | | | | | | | | | | | |
|---------------|--|--|----------|--|------------------------|-------------------|----------------|------------------|----------------------------|-------------------|-----------------|---|-----------------------|---------|
| | | | Taxes | Receipts from the State-owned Economic Organizations | Other Current Receipts | Interest Receipts | Grant Receipts | Capital Receipts | Receipts from Foreign Aids | Debts | | Receipts from Investment in Organizations | Receipts from Savings | Total |
| | | | | | | | | | | Recovery of Loans | Drawal of Loans | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| 1 | The President of the Union | The President of the Union or a person delegated by the President of the Union | | | | | | | | | | | | |
| 2 | The Union Government | The President of the Union or a person delegated by the President of the Union | | | 24.060 | | | | | | | | | 24.060 |
| 3 | The Pyidaungsu Hluttaw | Speaker of the Pyidaungsu Hluttaw or a person delegated by the Speaker of the Pyidaungsu Hluttaw | | | 7.950 | | | 0.500 | 10.944 | | 16.416 | | | 35.810 |
| 4 | The Pyithu Hluttaw | Speaker of the Pyithu Hluttaw or a person delegated by the Speaker of the Pyithu Hluttaw | | | 3.670 | | | | | | | | | 3.670 |
| 5 | The Amyotha Hluttaw | Speaker of the Amyotha Hluttaw or a person delegated by the Speaker of the Amyotha Hluttaw | | | 0.500 | | | | | | | | | 0.500 |
| 6 | The Supreme Court of the Union | Chief Justice of the Union or a person delegated by the Chief Justice of the Union | | | 380.060 | | | | | | | | | 380.060 |
| 7 | The Constitutional Tribunal of the Union | Chairperson of the Constitutional Tribunal of the Union or a person delegated by the Chairperson of the Constitutional Tribunal of the Union | | | 0.060 | | | | | | | | | 0.060 |

| | | | | | | | | | | | |
|--------------|-----------------------------------|--|--|------------------|--|--------------|---------------|---------------|--|--|------------------|
| 8 | The Union Election Commission | Chairman of the Union Election Commission or a person delegated by the Chairman of the Union Election Commission | | 453.550 | | | | | | | 453.550 |
| 9 | The Attorney General of the Union | Attorney General of the Union or a person delegated by the Attorney General of the Union | | 19.060 | | | | | | | 19.060 |
| 10 | The Auditor General of the Union | Auditor General of the Union or a person delegated by the Auditor General of the Union | | 213.046 | | 18.024 | | 27.035 | | | 258.105 |
| 11 | The Union Civil Services Board | Chairperson of the Union Civil Services Board or a person delegated by the Chairperson of the Union Civil Services Board | | 103.683 | | | | | | | 103.683 |
| Total | | | | 1,205.639 | | 0.500 | 28.968 | 43.451 | | | 1,278.558 |

Sūrin Translation Service
 SŪRIN TRANSLATION SERVICE

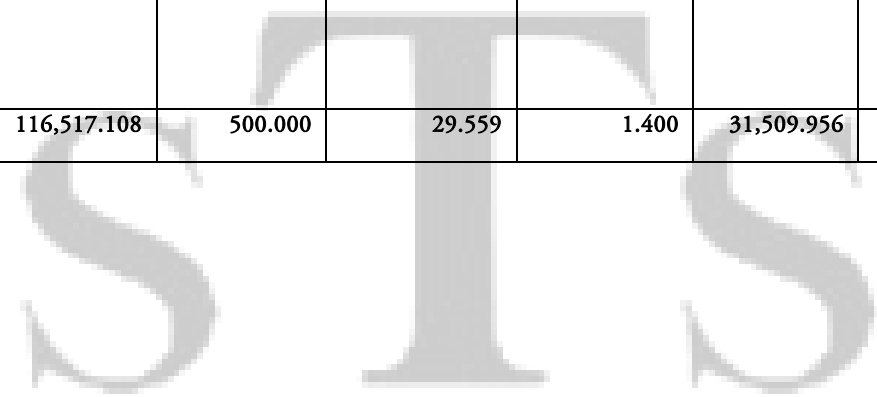
The President of the Union, the Union Government, the Pyidaungsu Hluttaw, the Pyithu Hluttaw, the Amyotha Hluttaw, the Supreme Court of the Union, the Constitutional Tribunal of the Union, the Union Election Commission, the Attorney General of the Union, the Auditor General of the Union and the Union Civil Services Board

Schedule (2)

(kyats in million)

| Serial Number | Subject | Responsible Person | Expenditures | | | | | | | | | |
|---------------|--|--|---------------------|------------------|---------------------|--------------|---------------------|-----------------------|--------------------|-----------------------------|---------|------------|
| | | | Current Expenditure | Contingency Fund | Payment of Interest | Contribution | Capital Expenditure | Debts | | Investment in Organizations | Savings | Total |
| | | | | | | | | Disbursement of Loans | Repayment of Loans | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| 1 | The President of the Union | The President of the Union or a person delegated by the President of the Union | 9,140.516 | 100.000 | | | 1,790.789 | | | | | 11,031.305 |
| 2 | The Union Government | The President of the Union or a person delegated by the President of the Union | 1,801.641 | | | | 55.905 | | | | | 1,857.546 |
| 3 | The Pyidaungsu Hluttaw | Speaker of the Pyidaungsu Hluttaw or a person delegated by the Speaker of the Pyidaungsu Hluttaw | 1,351.120 | 40.000 | 12.000 | | 73.136 | | | | | 1,476.256 |
| 4 | The Pyithu Hluttaw | Speaker of the Pyithu Hluttaw or a person delegated by the Speaker of the Pyithu Hluttaw | 9,075.570 | 40.000 | | | 955.333 | | | | | 10,070.903 |
| 5 | The Amyotha Hluttaw | Speaker of the Amyotha Hluttaw or a person delegated by the Speaker of the Amyotha Hluttaw | 6,033.384 | 40.000 | | | 130.238 | | | | | 6,203.622 |
| 6 | The Supreme Court of the Union | Chief Justice of the Union or a person delegated by the Chief Justice of the Union | 26,213.080 | 40.000 | | | 18,670.724 | | | | | 44,923.804 |
| 7 | The Constitutional Tribunal of the Union | Chairperson of the Constitutional Tribunal of the Union or a person delegated by the Chairperson of the Constitutional Tribunal of the Union | 865.085 | 40.000 | | | 98.025 | | | | | 1,003.110 |
| 8 | The Union Election Commission | Chairman of the Union Election Commission or a person delegated by the | 47,174.500 | 40.000 | | | 5,771.076 | | | | | 52,985.576 |

| | | | | | | | | | | |
|----|--------------------------------------|--|--------------------|----------------|---------------|--------------|-------------------|--|--|--------------------|
| | | Chairman of the Union Election Commission | | | | | | | | |
| 9 | The Attorney General of the Union | Attorney General of the Union or a person delegated by the Attorney General of the Union | 2,856.245 | 40.000 | | | 241.260 | | | 3,137.505 |
| 10 | The Auditor General of the Union | Auditor General of the Union or a person delegated by the Auditor General of the Union | 3,837.927 | 40.000 | 17.559 | | 1,852.994 | | | 5,748.480 |
| 11 | The Union Civil Services Board | Chairperson of the Union Civil Services Board or a person delegated by the Chairperson of the Union Civil Services Board | 8,168.040 | 80.000 | | 1.400 | 1,870.476 | | | 10,119.916 |
| | Total | | 116,517.108 | 500.000 | 29.559 | 1.400 | 31,509.956 | | | 148,558.023 |



The Union Ministries and Departments

Schedule (3)

(kyats in million)

| Serial Number | Subject | Responsible Person | Receipts | | | | | | | | | | | Total |
|---------------|--|--|----------------------|--|------------------------|-------------------|----------------|------------------|----------------------------|-------------------|-----------------|---|-----------------------|----------------------|
| | | | Taxes | Receipts from the State-owned Economic Organizations | Other Current Receipts | Interest Receipts | Grant Receipts | Capital Receipts | Receipts from Foreign Aids | Debts | | Receipts from Investment in Organizations | Receipts from Savings | |
| | | | | | | | | | | Recovery of Loans | Drawal of Loans | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| 1 | Tax levied on inland productions and public consumption | The President of the Union or a person delegated by the President of the Union | 4,409,723.047 | | | | | | | | | | | 4,409,723.047 |
| 1 | Excise duty | | 1,289.719 | | | | | | | | | | | 1,289.719 |
| 2 | Commercial tax | | 2,201,954.849 | | | | | | | | | | | 2,201,954.849 |
| 3 | Licence/permit fees on imported goods | | 6,000.000 | | | | | | | | | | | 6,000.000 |
| 4 | State Lottery | | 164,641.008 | | | | | | | | | | | 164,641.008 |
| 5 | Taxes on Motor Vehicle, driving licence, business licence | | 156,000.000 | | | | | | | | | | | 156,000.000 |
| 6 | Court fees and stamp duty | | 85,128.735 | | | | | | | | | | | 85,128.735 |
| 7 | Licence fees for tour licence, hotel and lodging house licence, tour guide licence | | 622.543 | | | | | | | | | | | 622.543 |
| 8 | Specific goods tax | | 1,694,210.901 | | | | | | | | | | | 1,694,210.901 |
| 9 | Jewel tax | | 99,875.292 | | | | | | | | | | | 99,875.292 |
| 2 | Taxes levied on income and ownership | - ditto - | 2,754,189.215 | | | | | | | | | | | 2,754,189.215 |
| 1 | Income-Tax | | 2,754,189.215 | | | | | | | | | | | 2,754,189.215 |
| 3 | Customs duties | - ditto - | 520,000.000 | | | | | | | | | | | 520,000.000 |

| | | | | | | | | | | | | |
|----|--|-----------|---------------|--|------------|--|--------|---------|--|--|--|---------------|
| 1 | Customs duties | | 520,000.000 | | | | | | | | | 520,000.000 |
| 4 | Taxes levied on utility and extraction of natural resources owned by the State | - ditto - | 931,760.383 | | | | | | | | | 931,760.383 |
| 1 | Taxes on land | | 23.516 | | | | | | | | | 23.516 |
| 2 | Water Tax | | | | | | | | | | | |
| 3 | Embankment tax | | 0.935 | | | | | | | | | 0.935 |
| 4 | Tax on extraction of forest produces | | 5,988.994 | | | | | | | | | 5,988.994 |
| 5 | Tax on extraction of mineral (excluding industrial raw materials and decorative stone) | | 76.050 | | | | | | | | | 76.050 |
| 6 | Tax on Fisheries | | 2,649.280 | | | | | | | | | 2,649.280 |
| 7 | Tax on extraction of petroleum and natural gas | | 334,321.116 | | | | | | | | | 334,321.116 |
| 8 | Minerals Tax and Royalty | | 31,362.796 | | | | | | | | | 31,362.796 |
| 9 | Tax levied on Communication Services | | 544,251.100 | | | | | | | | | 544,251.100 |
| 10 | Tax levied on extraction of electricity from water resources | | 11,905.362 | | | | | | | | | 11,905.362 |
| 11 | Tax levied on the persons who have the right to carry out or use vacant, fallow and virgin land | | 1,181.234 | | | | | | | | | 1,181.234 |
| 5 | Receipts from the Union Economic Organizations | - ditto - | 1,018,135.097 | | | | | | | | | 1,018,135.097 |
| 6 | Receipts from the State owned Economic Organizations undertaken outside the Union Budget Fund | - ditto - | 26,418.288 | | | | | | | | | 26,418.288 |
| 7 | Receipts from the Central Bank of Myanmar | - ditto - | 370,042.055 | | | | | | | | | 370,042.055 |
| 8 | Foreign Affairs | - ditto - | | | 1,023.672 | | | 722.000 | | | | 1,745.672 |
| 9 | President's Office | - ditto - | | | | | | | | | | |
| 10 | State Counsellor's Office | - ditto - | | | | | | | | | | |
| 11 | Union Government's Office | - ditto - | | | 2,791.809 | | | | | | | 2,791.809 |
| 12 | Home Affairs | - ditto - | | | 34,245.179 | | 25.000 | 696.160 | | | | 34,966.339 |
| 13 | Defence | - ditto - | | | 49,654.791 | | | | | | | 49,654.791 |

| | | | | | | | | | | | | | | | |
|----|--|-----------|--|--|----------------------|----------------------|--------------------|-------------------|-------------------|------------------|--------------------|--------------------|----------------------|-------------------|-----------------------|
| 14 | Border Affairs | - ditto - | | | 293.623 | | | | 4,560.000 | | | | 4,853.623 | | |
| 15 | Planning, Finance and Industry | - ditto - | | | 56,962.753 | 51,485.339 | | 1,000.900 | 112,096.764 | 242,088.182 | 1,554,348.503 | | 2,017,982.441 | | |
| 16 | Investment and Foreign Economic Relations | - ditto - | | | 5,500.100 | | | | 44.536 | | | | 5,544.636 | | |
| 17 | International Cooperation | - ditto - | | | | | | | | | | | | | |
| 18 | Information | - ditto - | | | 40,524.168 | | | 20.000 | 0.634 | | | | 40,544.802 | | |
| 19 | Religious Affairs and Culture | - ditto - | | | 12,406.882 | | | | 790.400 | | | | 13,197.282 | | |
| 20 | Agriculture, Livestock and Irrigation | - ditto - | | | 59,899.228 | 14,184.612 | 23,430.521 | | 55,907.894 | 97,309.935 | 243,361.478 | | 494,093.668 | | |
| 21 | Transport and Communications | - ditto - | | | 175,022.199 | | | | 65,198.283 | | 110,397.065 | | 350,617.547 | | |
| 22 | Natural Resources and Environmental Conservation | - ditto - | | | 7,494.443 | | | | 11,770.795 | | 30.000 | | 19,295.238 | | |
| 23 | Electric Power and Energy | - ditto - | | | 4,631.159 | 1,986.576 | | 9.000 | | 14,886.191 | 192,958.687 | 12,094.807 | 226,566.420 | | |
| 24 | Labour, Immigration and Population | - ditto - | | | 79,208.436 | | | | 1,106.553 | | 15,044.494 | | 95,359.483 | | |
| 25 | Commerce | - ditto - | | | 15,239.319 | | | | 12,436.006 | | 1,195.820 | 321.205 | 29,192.350 | | |
| 26 | Education | - ditto - | | | 36,573.636 | | 71,144.345 | 497.000 | 80,190.290 | | 47,767.470 | | 236,172.741 | | |
| 27 | Health and Sports | - ditto - | | | 20,657.180 | | | 11.000 | 206,191.004 | | 106,435.041 | | 333,294.225 | | |
| 28 | Construction | - ditto - | | | 67,019.693 | | | 100.000 | 196,537.424 | | 477,892.593 | 1,520.600 | 743,070.310 | | |
| 29 | Social Welfare, Relief and Resettlement | - ditto - | | | 97.053 | | | | 1,660.975 | | 44,849.309 | | 46,607.337 | | |
| 30 | Hotels and Tourism | - ditto - | | | 30,303.319 | | | | 2,257.275 | | | | 32,560.594 | | |
| 31 | Ethnic Affairs | - ditto - | | | 494.017 | | | | 380.304 | | | | 874.321 | | |
| 32 | Pensions and Gratuities | - ditto - | | | 320.000 | | | | | | | | 320.000 | | |
| 33 | Gratuities and Commuted Pensions | - ditto - | | | | | | | | | | | | | |
| | Total | | | | 8,615,672.645 | 1,414,595.440 | 700,362.659 | 67,656.527 | 94,574.866 | 1,662.900 | 752,547.297 | 354,284.308 | 2,794,250.460 | 13,966.612 | 14,809,573.714 |

The Union Ministries and Departments

Schedule (4)

(kyats in million)

| Serial Number | Subject | Responsible Person | Expenditures | | | | | | | | | | |
|---------------|--|--|---------------------|------------------|---------------------|---------------|---------------------|-----------------------|--------------------|-----------------------------|---------|-------|---------------|
| | | | Current Expenditure | Contingency Fund | Payment of Interest | Contribution | Capital Expenditure | Debts | | Investment in Organizations | Savings | Total | |
| | | | | | | | | Disbursement of Loans | Repayment of Loans | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | |
| 1 | Foreign Affairs | The President of the Union or a person delegated by the President of the Union | 52,515.723 | 600.000 | | 4,948.314 | 3,823.739 | | | | | | 61,887.776 |
| 2 | President's Office | -ditto- | | | | | | | | | | | |
| 3 | State Counsellor's Office | -ditto- | 1,693.518 | 500.000 | | | 84.710 | | | | | | 2,278.228 |
| 4 | Union Government's Office | -ditto- | 6,666.118 | 600.000 | | | 892.778 | | | | | | 8,158.896 |
| 5 | Home Affairs | -ditto- | 414,433.802 | 4,000.000 | 2,497.511 | 125.420 | 107,975.933 | | 3,610.420 | | | | 532,643.086 |
| 6 | Defence | -ditto- | 2,037,157.813 | 4,000.000 | 4,680.459 | | 1,354,825.955 | | 13,491.970 | | | | 3,414,156.197 |
| 7 | Border Affairs | -ditto- | 22,649.582 | 2,000.000 | | 9,236.985 | 79,650.246 | | | | | | 113,536.813 |
| 8 | Planning, Finance and Industry | -ditto- | 447,077.572 | 100,000.000 | 2,292,320.716 | 1,747,802.190 | 48,256.683 | 2,828.868 | 318,451.306 | 28,946.262 | | | 4,985,683.597 |
| 9 | Investments and Foreign Economic Relations | -ditto- | 3,609.116 | 100.000 | | 110.347 | 445.428 | | | | | | 4,264.891 |
| 10 | International Cooperation | -ditto- | | | | | | | | | | | |
| 11 | Information | -ditto- | 55,077.132 | 100.000 | 18.279 | 226.585 | 9,629.521 | | 357.117 | | | | 65,408.634 |
| 12 | Religious Affairs and Culture | -ditto- | 21,418.336 | 100.000 | | 5,808.684 | 19,995.032 | | | | | | 47,322.052 |
| 13 | Agriculture, Livestock and Irrigation | -ditto- | 275,025.528 | 5,000.000 | 21,931.199 | 73,838.498 | 487,134.680 | | 105,735.637 | | | | 968,665.542 |
| 14 | Transport and Communications | -ditto- | 46,967.744 | 5,000.000 | 14,432.361 | 1,032.266 | 250,344.770 | | 68,050.850 | | | | 385,827.991 |
| 15 | Natural Resources and Environmental Conservation | -ditto- | 36,811.247 | 100.000 | | 370,211 | 28,794.303 | | | | | | 66,075.761 |
| 16 | Electric Power and Energy | -ditto- | 40,702.497 | 5,000.000 | 9,811.002 | 7.600 | 575,282.480 | | 60,532.467 | | | | 691,336.046 |
| 17 | Labour, Immigration and Population | -ditto- | 40,993.934 | 100.000 | 265.784 | 88.740 | 20,122.255 | | | | | | 61,570.713 |
| 18 | Commerce | -ditto- | 14,345.631 | 100.000 | 4.471 | 202.421 | 14,017.965 | | | 50.000 | | | 28,720.488 |
| 19 | Education | -ditto- | 2,072,824.359 | 500.000 | 912.161 | 5,563.205 | 793,771.399 | | | | | | 2,873,571.124 |
| 20 | Health and Sports | -ditto- | 879,385.007 | 300.000 | 977.011 | 3,881.368 | 539,753.719 | | 4,220.022 | | | | 1,428,517.127 |
| 21 | Construction | -ditto- | 116,651.052 | 5,000.000 | 1,000.137 | 5.627 | 1,067,798.002 | | | | | | 1,190,454.818 |
| 22 | Social Welfare, Relief and Resettlement | -ditto- | 128,964.981 | 2,200.000 | 933.113 | 16,427.821 | 11,758.441 | | | | | | 160,284.356 |

| | | | | | | | | | |
|----|---|---------|-------------|-----------|-------------|-----------|--|--|-------------|
| 23 | Hotel and Tourism | -ditto- | 7,307.277 | 100.000 | 500.000 | 583.497 | | | 8,490.774 |
| 24 | Ethnic Affairs | -ditto- | 3,123.349 | 100.000 | 200.000 | 1,535.855 | | | 4,959.204 |
| 25 | Pensions and Emoluments for honorary degree and honorary medal | -ditto- | 859,166.301 | | | | | | 859,166.301 |
| 26 | Gratuities and Commuted Pensions | -ditto- | 150,542.375 | | | | | | 150,542.375 |
| 27 | Account implementing the Central Provident Fund | -ditto- | 100,000.000 | | | | | | 100,000.000 |
| 28 | Grant/ Loan/ Permit for contingency fund to Kachin State Government | -ditto- | | 1,000.000 | 194,935.486 | | | | 195,935.486 |
| 29 | Grant/ Loan/ Permit for contingency fund to Kayah State Government | -ditto- | | 1,000.000 | 79,943.852 | | | | 80,943.852 |
| 30 | Grant/ Loan/ Permit for contingency fund to Kayah State Government | -ditto- | | 1,000.000 | 116,867.536 | | | | 117,867.536 |
| 31 | Grant/ Loan/ Permit for contingency fund to Chin State Government | -ditto- | | 1,000.000 | 175,266.521 | | | | 176,266.521 |
| 32 | Grant/ Loan/ Permit for contingency fund to Sagaing Region Government | -ditto- | | 1,000.000 | 232,794.198 | | | | 233,794.198 |
| 33 | Grant/ Loan/ Permit for contingency fund to Tanintharyi Region Government | -ditto- | | 1,000.000 | 171,275.647 | | | | 172,275.647 |
| 34 | Grant/ Loan/ Permit for contingency fund to Bago Region Government | -ditto- | | 1,000.000 | 165,821.663 | | | | 166,821.663 |
| 35 | Grant/ Loan/ Permit for contingency fund to Magwe Region Government | -ditto- | | 1,000.000 | 205,018.189 | | | | 206,018.189 |
| 36 | Grant/ Loan/ Permit for contingency fund to Mandalay Region Government | -ditto- | | 1,000.000 | 150,285.789 | | | | 151,285.789 |
| 37 | Grant/ Loan/ Permit for contingency fund to Mon State Government | -ditto- | | 1,000.000 | 111,851.849 | | | | 112,851.849 |
| 38 | Grant/ Loan/ Permit for contingency fund to Rakhine State Government | -ditto- | | 1,000.000 | 194,141.876 | | | | 195,141.876 |
| 39 | Grant/ Loan/ Permit for contingency fund to Yangon Region Government | -ditto- | | 1,000.000 | 137,794.062 | | | | 138,794.062 |
| 40 | Grant/ Loan/ Permit for contingency fund to Shan State Government | -ditto- | | 1,000.000 | 282,045.757 | | | | 283,045.757 |
| 41 | Grant/ Loan/ Permit for contingency fund to Ayeyarwady Region Government | -ditto- | | 1,000.000 | 162,800.777 | | | | 163,800.777 |
| 42 | Grant to Region/State for Pyidaungsu Hluttaw Development Fund | -ditto- | | | 31,700.000 | | | | 31,700.000 |

| | | | | | | | | | | |
|--|-------|---------------|-------------|---------------|---------------|---------------|-----------|-------------|------------|----------------|
| | Total | 7,835,109.994 | 149,500.000 | 2,349,784.204 | 4,282,919.484 | 5,416,477.391 | 2,828.868 | 574,449.789 | 28,996.262 | 20,640,065.992 |
|--|-------|---------------|-------------|---------------|---------------|---------------|-----------|-------------|------------|----------------|

STS



Union Ministries and Departments undertaken outside the Union Budget Fund

Schedule (5)
(kyats in million)

| Serial Number | Subject | Responsible Person | Receipts | | | | | | | | | | | | |
|---------------|--|--|----------|--|------------------------|-------------------|----------------|------------------|----------------------------|-------------------|-----------------|---|-----------------------|-------|-------------|
| | | | Taxes | Receipts from the State-owned Economic Organizations | Other Current Receipts | Interest Receipts | Grant Receipts | Capital Receipts | Receipts from Foreign Aids | Debts | | Receipts from Investment in Organizations | Receipts from Savings | Total | |
| | | | | | | | | | | Recovery of Loans | Drawal of Loans | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | |
| 1 | Social Security Board under Ministry of Labour, Immigration and Population | The President of the Union or a person delegated by the President of the Union | | | 148,000.000 | | | | | | | | | | 148,000.000 |
| | Total | | | | 148,000.000 | | | | | | | | | | 148,000.000 |

Union Ministries and Departments undertaken outside the Union Budget Fund

Schedule (6)
(kyats in million)

| Serial Number | Subject | Responsible Person | Expenditures | | | | | | | | | |
|---------------|--|--|---------------------|---------------------|--------------|---------------------|-----------------------|--------------------|-----------------------------|---------|-------|------------|
| | | | Current Expenditure | Payment of Interest | Contribution | Capital Expenditure | Debts | | Investment in Organizations | Savings | Total | |
| | | | | | | | Disbursement of Loans | Repayment of Loans | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | |
| 1 | Social Security Board under Ministry of Labour, Immigration and Population | The President of the Union or a person delegated by the President of the Union | 59,773.219 | | | 6,570.011 | | | | | | 66,343.230 |
| | Total | | 59,773.219 | | | 6,570.011 | | | | | | 66,343.230 |

State-owned Economic Organizations

Schedule (7)
(kyats in million)

| Serial Number | Subject | Responsible Person | Receipts | | | | | | | | | | | Total |
|---------------|---|--|----------|--|------------------------|-------------------|----------------|------------------|----------------------------|-------------------|-----------------|---|-----------------------|---------------|
| | | | Taxes | Receipts from the State-owned Economic Organizations | Other Current Receipts | Interest Receipts | Grant Receipts | Capital Receipts | Receipts from Foreign Aids | Debts | | Receipts from Investment in Organizations | Receipts from Savings | |
| | | | | | | | | | | Recovery of Loans | Drawal of Loans | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| 1 | State-owned Economic Organizations under the Ministry of Planning, Finance and Industry | The President of the Union or a person delegated by the President of the Union | | | 895,507.842 | | | | 2,767.217 | | 32,814.525 | 20,500.000 | | 951,589.638 |
| 2 | State-owned Economic Organizations under the Ministry of Information | -ditto- | | | 17,413.024 | | | | | | | | | 17,413.024 |
| 3 | State-owned Economic Organizations under the Ministry of Transport and Communication | -ditto- | | | 279,395.866 | | | | 34,260.070 | | 783,928.779 | | | 1,097,584.715 |
| 4 | State-owned Economic Organizations under the Ministry of Natural Resources and Environmental Conservation | -ditto- | | | 358,473.475 | | | | | | | | | 358,473.475 |
| 5 | State-owned Economic Organizations under the Ministry of Electric Power and Energy | -ditto- | | | 6,394,852.813 | | | | 10,388.584 | | 256,786.591 | 9,754.682 | | 6,671,782.670 |
| | Total | | | | 7,945,643.020 | | | | 47,415.925 | | 1,073,529.895 | 30,254.682 | | 9,096,843.522 |

State-owned Economic Organizations

Schedule (8)

(kyats in million)

| Serial Number | Subject | Responsible Person | Expenditures | | | | | | | | |
|---------------|---|--|----------------------|---------------------|--------------|----------------------|-----------------------|--------------------|-----------------------------|---------|-----------------------|
| | | | Current Expenditure | Payment of Interest | Contribution | Capital Expenditure | Debts | | Investment in Organizations | Savings | Total |
| | | | | | | | Disbursement of Loans | Repayment of Loans | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 1 | State-owned Economic Organizations under the Ministry of Planning, Finance and Industry | The President of the Union or a person delegated by the President of the Union | 832,990.678 | | | 107,405.574 | 21,985.500 | 145,826.064 | | | 1,099,207.816 |
| 2 | State-owned Economic Organizations under the Ministry of Information | -ditto- | 12,103.706 | | | 437.943 | | | | | 12,541.649 |
| 3 | State-owned Economic Organizations under the Ministry of Transport and Communication | -ditto- | 272,073.584 | | | 1,015,960.047 | | 125,909.599 | | | 1,413,943.230 |
| 4 | State-owned Economic Organizations under the Ministry of Natural Resources and Environmental Conservation | -ditto- | 354,959.238 | | | 3,947.941 | | | | | 358,907.179 |
| 5 | State-owned Economic Organizations under the Ministry of Electric Power and Energy | -ditto- | 6,390,861.208 | | | 522,418.023 | | 266,208.438 | | | 7,179,487.669 |
| | Total | | 7,853,988.414 | | | 1,650,169.528 | 21,985.500 | 537,944.101 | | | 10,064,087.543 |

State-owned Economic Organizations undertaken outside the Union Budget Fund

Schedule (9)
(kyats in million)

| Serial Number | Subject | Responsible Person | Receipts | | | | | | | | | | | Total |
|---------------|--|--|----------|--|------------------------|-------------------|----------------|------------------|----------------------------|-------------------|-----------------|---|-----------------------|---------------|
| | | | Taxes | Receipts from the State-owned Economic Organizations | Other Current Receipts | Interest Receipts | Grant Receipts | Capital Receipts | Receipts from Foreign Aids | Debts | | Receipts from Investment in Organizations | Receipts from Savings | |
| | | | | | | | | | | Recovery of Loans | Drawal of Loans | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| 1 | State-owned Economic Organizations under the Ministry of Transport and Communication | The President of the Union or a person delegated by the President of the Union | | | 288,748.000 | | | | 9,726.328 | | 676.700 | | | 299,151.028 |
| 2 | Yangon Electric Power Corporation under the Ministry of Electric Power and Energy | -ditto- | | | 1,514,690.439 | | | | | | 20,526.820 | | | 1,535,217.259 |
| 3 | Mandalay Electric Power Corporation under the Ministry of Electric Power and Energy | -ditto- | | | 635,987.722 | | | | | | 27,013.764 | | | 663,001.486 |
| Total | | | | | 2,439,426.161 | | | | 9,726.328 | | 48,217.284 | | | 2,497,369.773 |

State-owned Economic Organizations undertaken outside the Union Budget Fund

Schedule (10)

(kyats in million)

| Serial Number | Subject | Responsible Person | Expenditures | | | | | | | | |
|---------------|--|--|----------------------|---------------------|--------------|---------------------|-----------------------|--------------------|-----------------------------|---------|----------------------|
| | | | Current Expenditure | Payment of Interest | Contribution | Capital Expenditure | Debts | | Investment in Organizations | Savings | Total |
| | | | | | | | Disbursement of Loans | Repayment of Loans | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 |
| 1 | State-owned Economic Organizations under the Ministry of Transport and Communication | The President of the Union or a person delegated by the President of the Union | 242,853.961 | | | 41,784.008 | | 13,739.280 | | | 298,377.249 |
| 2 | Yangon Electric Power Corporation under the Ministry of Electric Power and Energy | -ditto- | 1,451,366.346 | | | 78,434.877 | | | | | 1,529,801.223 |
| 3 | Mandalay Electric Power Corporation under the Ministry of Electric Power and Energy | -ditto | 613,843.045 | | | 48,685.796 | | | | | 662,528.841 |
| Total | | | 2,308,063.352 | | | 168,904.681 | | 13,739.280 | | | 2,490,707.313 |

Cantonment Municipalities

Schedule (11)

(kyats in million)

| Serial Number | Subject | Responsible Person | Receipts | | | | | | | | | | | | |
|---------------|---|--|----------|--|------------------------|-------------------|----------------|------------------|----------------------------|-------------------|-----------------|---|-----------------------|-----------|-----------|
| | | | Taxes | Receipts from the State-owned Economic Organizations | Other Current Receipts | Interest Receipts | Grant Receipts | Capital Receipts | Receipts from Foreign Aids | Debts | | Receipts from Investment in Organizations | Receipts from Savings | Total | |
| | | | | | | | | | | Recovery of Loans | Drawal of Loans | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | |
| 1 | Cantonment Municipalities under the Ministry of Defence | The President of the Union or a person delegated by the President of the Union | 10.791 | | 1,508.887 | | | | | | | | | | 1,519.678 |
| Total | | | 10.791 | | 1,508.887 | | | | | | | | | 1,519.678 | |

Cantonment Municipalities

Schedule (12)

(kyats in million)

| Serial Number | Subject | Responsible Person | Expenditures | | | | | | | | | |
|---------------|---|--|---------------------|---------------------|--------------|---------------------|-----------------------|--------------------|-----------------------------|---------|-------|------------------|
| | | | Current Expenditure | Payment of Interest | Contribution | Capital Expenditure | Debts | | Investment in Organizations | Savings | Total | |
| | | | | | | | Disbursement of Loans | Repayment of Loans | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | |
| 1 | Cantonment Municipalities under the Ministry of Defence | The President of the Union or a person delegated by the President of the Union | 1,364.058 | | | | | | | | | 1,364.058 |
| | Total | | 1,364.058 | | | | | | | | | 1,364.058 |

Naypyitaw Council

Schedule (13)
(kyats in million)

| Serial Number | Subject | Responsible Person | Receipts | | | | | | | | | | | | |
|---------------|-------------------|--|----------|--|------------------------|-------------------|----------------|------------------|----------------------------|-------------------|-----------------|---|-----------------------|-------|---------|
| | | | Taxes | Receipts from the State-owned Economic Organizations | Other Current Receipts | Interest Receipts | Grant Receipts | Capital Receipts | Receipts from Foreign Aids | Debts | | Receipts from Investment in Organizations | Receipts from Savings | Total | |
| | | | | | | | | | | Recovery of Loans | Drawal of Loans | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 | |
| 1 | Naypyitaw Council | Chairperson of the Naypyitaw Council or a person delegated by the Chairperson of the Naypyitaw Council | 104.584 | | 11.420 | | | | | | | | | | 116.004 |
| Total | | | 104.584 | | 11.420 | | | | | | | | | | 116.004 |

Naypyitaw Council

Schedule (14)

(kyats in million)

| Serial Number | Subject | Responsible Person | Expenditures | | | | | | | | | |
|---------------|-------------------|--|---------------------|---------------------|--------------|---------------------|-----------------------|--------------------|-----------------------------|---------|-------|------------|
| | | | Current Expenditure | Payment of Interest | Contribution | Capital Expenditure | Debts | | Investment in Organizations | Savings | Total | |
| | | | | | | | Disbursement of Loans | Repayment of Loans | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | |
| 1 | Naypyitaw Council | Chairperson of the Naypyitaw Council or a person delegated by the Chairperson of the Naypyitaw Council | 620.353 | | 800.000 | 61,798.179 | | | | | | 63,218.532 |
| | | Total | 620.353 | | 800.000 | 61,798.179 | | | | | | 63,218.532 |

Naypyitaw Development Committee

Schedule (15)
(kyats in million)

| Serial Number | Subject | Responsible Person | Receipts | | | | | | | | | | | Total |
|---------------|---------------------------------|--|-----------|--|------------------------|-------------------|----------------|------------------|----------------------------|-------------------|-----------------|---|-----------------------|------------|
| | | | Taxes | Receipts from the State-owned Economic Organizations | Other Current Receipts | Interest Receipts | Grant Receipts | Capital Receipts | Receipts from Foreign Aids | Debts | | Receipts from Investment in Organizations | Receipts from Savings | |
| | | | | | | | | | | Recovery of Loans | Drawal of Loans | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| 1 | Naypyitaw Development Committee | Chairperson of the Naypyitaw Development Committee or a person delegated by the Chairperson of the Naypyitaw Development Committee | 1,234.202 | | 32,736.330 | | | 14,881.713 | 37.000 | | | | | 48,889.245 |
| | | Total | 1,234.202 | | 32,736.330 | | | 14,881.713 | 37.000 | | | | | 48,889.245 |

Naypyitaw Development Committee

Schedule (16)

(kyats in million)

| Serial Number | Subject | Responsible Person | Expenditures | | | | | | | | | |
|---------------|---------------------------------|--|---------------------|---------------------|--------------|---------------------|-----------------------|--------------------|-----------------------------|---------|-------|------------|
| | | | Current Expenditure | Payment of Interest | Contribution | Capital Expenditure | Debts | | Investment in Organizations | Savings | Total | |
| | | | | | | | Disbursement of Loans | Repayment of Loans | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | |
| 1 | Naypyitaw Development Committee | Chairperson of the Naypyitaw Development Committee or a person delegated by the Chairperson of the Naypyitaw Development Committee | 23,431.992 | | 14,881.713 | 8,565.298 | | | | | | 46,861.003 |
| | | Total | 23,431.992 | | 14,881.713 | 8,565.298 | | | | | | 46,861.003 |

Central Bank of Myanmar

Schedule (17)
(kyats in million)

| Serial Number | Subject | Responsible Person | Receipts | | | | | | | | | | | |
|---------------|-------------------------|--|----------|--|------------------------|-------------------|----------------|------------------|----------------------------|-------------------|-----------------|---|-----------------------|-------------|
| | | | Taxes | Receipts from the State-owned Economic Organizations | Other Current Receipts | Interest Receipts | Grant Receipts | Capital Receipts | Receipts from Foreign Aids | Debts | | Receipts from Investment in Organizations | Receipts from Savings | Total |
| | | | | | | | | | | Recovery of Loans | Drawal of Loans | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| 1 | Central Bank of Myanmar | The President of the Union or a person delegated by the President of the Union | | | 815,969.052 | | | | 51,357.190 | | 235.904 | | | 867,562.146 |
| | Total | | | | 815,969.052 | | | | 51,357.190 | | 235.904 | | | 867,562.146 |

Central Bank of Myanmar

Schedule (18)

(kyats in million)

| Serial Number | Subject | Responsible Person | Expenditures | | | | | | | | | |
|---------------|-------------------------|--|---------------------|---------------------|--------------|---------------------|-----------------------|--------------------|-----------------------------|---------|-------|-------------|
| | | | Current Expenditure | Payment of Interest | Contribution | Capital Expenditure | Debts | | Investment in Organizations | Savings | Total | |
| | | | | | | | Disbursement of Loans | Repayment of Loans | | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | |
| 1 | Central Bank of Myanmar | The President of the Union or a person delegated by the President of the Union | 556,903.023 | | | 52,791.483 | | | | | | 609,694.506 |
| | | Total | 556,903.023 | | | 52,791.483 | | | | | | 609,694.506 |